GOVERNMENT OF INDIA
HUMAN RESOURCE DEVELOPMENT
LOK SABHA

STARRED QUESTION NO:127
ANSWERED ON:29.07.2015
Expenditure in Education Sector
Khan Shri Md. Badariddoza;Yadav Shri Dharmendra

Will the Minister of HUMAN RESOURCE DEVELOPMENT be pleased to state:

(a) the expenditure incurred on education in terms of percentage of allocation of total outlay and the Gross Domestic Product (GDP) during each of the last three years and the current year, State/UT-wise;

(b) the funds allocated/released to the States under various Centrally Sponsored Schemes during the above period, State/UT-wise;

(c) whether the States have requested the Government to enhance the allocation for education under various central sector schemes in accordance with growth of the economy; and

(d) if so, the details thereof and the action taken by the Government in this regard?

Answer

MINISTER OF HUMAN RESOURCE DEVELOPMENT
(SMT. SMRITI ZUBIN IRANI)

(a) to (d) : A Statement is laid on the Table of the House.

6TH POSITION

STATEMENT REFERRED TO IN REPLY TO PART (a) TO (d) OF LOK SABHA STARRED QUESTION NO. 127 BY SHRI DHARMENDRA YADAV AND SHRI MD. BADARUDDOZA KHAN REGARDING "EXPENDITURE IN EDUCATION SECTOR"

(a): As per the data available with the Ministry of Human Resource Development, Government of India, the expenditure on education in terms of percentage of total Budget and the Gross State Domestic Product , State/UT-wise is as under during 2010-11, 2011-12 and 2012-13:

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S.N States/UTs Expenditure on Education as % to Total Budget Expenditure on Education as % of Gross State Domestic Product (GDP)
2010-11 2011-12 2012-13 2010-11 2011-12 2012-13
1. Andhra Pradesh 16.30 21.85 22.15 2.41 3.24 3.30
2 Arunachal Pradesh 11.90 13.74 13.20 4.83 4.45 4.59
3 Assam 15.74 21.44 27.96 4.90 5.36 7.17
4 Bihar 21.80 21.85 23.25 4.07 4.43 4.51
5 Chattisgarh 29.00 28.91 20.30 4.85 5.07 3.75
6 Goa 19.83 22.25 20.35 2.76 3.74 4.14
7 Gujarat 19.23 21.87 20.77 2.02 2.13 2.24
8 Haryana 23.24 23.88 24.76 2.51 2.69 2.85
9 Himachal Pradesh 22.23 24.31 23.31 4.91 5.35 5.05
10 Jammu & Kashmir 16.45 18.93 17.31 5.25 6.44 5.63
11 Jharkhand 22.01 19.81 23.81 3.41 3.65 4.01
12 Karnataka 22.25 21.66 21.68 2.92 3.04 3.33
13 Kerala 22.58 24.64 23.21 2.84 3.51 3.43
14 Madhya Pradesh 19.01 20.74 18.58 3.06 3.61 3.17
15 Maharashtra 28.34 28.59 27.08 2.88 2.78 2.69
16 Manipur 15.84 15.71 13.55 6.97 7.16 6.94
17 Meghalaya 15.08 15.48 15.38 4.05 4.76 5.06
18 Mizoram 16.95 19.12 17.80 8.15 9.37 9.21
19 Nagaland 14.39 14.97 21.10 5.65 5.61 5.70
20 Orissa 20.97 20.28 21.10 3.49 3.41 3.42
21 Punjab 15.10 15.65 17.16 2.20 2.14 2.46
22 Rajasthan 24.57 22.85 23.25 3.31 2.85 3.15
23 Sikkim 16.36 15.03 9.68 8.84 5.79 3.47
24 Tamil Nadu 21.00 19.99 20.34 2.55 2.67 2.68
25 Tripura 18.54 23.01 19.49 5.03 5.66 4.82
26 Uttarakhand 50.37 26.62 29.77 8.01 4.09 4.11
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27 Uttar Pradesh 18.98 22.35 21.61 3.54 4.11 4.30
28 West Bengal 21.27 22.57 22.40 2.87 3.07 3.02
29 A&N Islands 15.35 16.21 17.17 6.66 6.81 7.97
30 Chandigarh 23.88 25.25 23.17 2.08 2.36 2.22
31 D&N Haveli 3.83 4.40 5.16 NA NA NA
32 Daman and Diu 6.84 6.94 7.03 NA NA NA
33 Delhi 29.01 27.83 25.97 1.63 1.68 1.63
34 Lakshadweep 15.23 16.91 16.13 NA NA NA
35 Puducherry 16.66 21.00 17.39 4.51 5.63 4.89
All India 14.17 15.63 15.45 4.05 4.18 4.29
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NA- Not available

(b) : Grants are released to State / UT Governments/institutions by the Ministry of Human Resource Development for Centrally Sponsored Schemes on the basis of the proposals received, the availability of resources and the progress of utilization of funds earlier released under each scheme. State/UT-wise releases under Centrally Sponsored Schemes (CSS) during 2010-11 to 2012-13 are as under:
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(Rs. in lakhs)

S.N States/UTs Releases under Centrally Sponsored Schemes (CSS)
2010-11 2011-12 2012-13
1. Andhra Pradesh 186969.65 370216.54 269301.05
2 Arunachal Pradesh 27368.94
31358.17 51620.72
3 Assam 123114.82 183075.41 201453.43
4 Bihar 333733.79 275155.99 429276.01
5 Chattisgarh 137376.97 160335.49 169927.87
6 Goa 2480.33 2395.87 2508.46
7 Gujarat 94533.77 139830.19 174747.83
8 Haryana 54845.36 78251.23 65806.62
9 Himachal Pradesh 26235.55 30738.69 23282.93
10 Jammu & Kashmir 52146.45 55231.75 75377.65
11 Jharkhand 135248.41 118481.90 89986.40
12 Karnataka 128041.00 136972.38 165909.44
13 Kerala 47452.19 46736.46 48201.08
14 Madhya Pradesh 352857.45 321716.31 278447.70
15 Maharashtra 308664.00 201194.90 223619.46
16 Manipur 22013.18 10592.31 24956.52
17 Meghalaya 34051.84 21596.25 26368.50
18 Mizoram 15170.90 21331.59 27139.89
19 Nagaland 15682.15 17076.47 24510.58
20 Orissa 142524.51 162194.96 184065.34
21 Punjab 95703.23 80411.50 105367.91
22 Rajasthan 276040.79 233048.39 221255.16
23 Sikkim 7501.45
6314.77 4225.88
24 Tamil Nadu 138391.95 139434.17 181906.94
25 Tripura 26516.27 27910.26 25249.31
26 Uttarakhand 59709.97 43447.88 56733.26
27 Uttar Pradesh 574165.59 446081.18 593237.19
28 West Bengal 260439.01 260579.44 358721.46
29 Andaman & Nicobar Islands 745.40
1595.39 2585.32
30 Chandigarh 2791.16 2584.48 2399.44
31 Dadra & Nagar Haveli 824.84 1133.50 1653.10
32 Daman and Diu 764.16
550.39 954.97
33 Delhi 15078.38 13772.74 14193.50
34 Lakshadweep 824.84 319.34 315.06
35 Puducherry 764.16
1840.59 1560.16
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(c) & (d): The approved outlay of Ministry of Human Resource Development for the XII Five Year Plan is Rs.453728 crore (Rs.343028 crore for the Department of School Education & Literacy and Rs.110700 crore for the Department of Higher Education) which is 59.48% increase over the outlay of XI Five Year Plan. This significant increase in the Central Plan Outlay represents a very substantial effort on the part of the Central Government towards raising public spending on education. The overall progress towards this goal could however, also depend on the efforts made by the States. The Programme Approval Board of the respective Schemes considers

and approve the State / UT plan submitted by them as per the guidelines of the Scheme.

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